

TransNet SMART GROWTH INCENTIVE GRANT PROGRAM SCOPE OF WORK, BUDGET, & SCHEDULE (FY 2013 Cycle)

Project Title: Morena Boulevard Station Area Study Phase II (Policy Implementation Phase)
Project Type: Planning

Project Location/Limits:

The Project Area is located entirely within the smart growth areas that parallel the planned Mid-Coast Light Rail Transit (LRT) corridor along Morena Boulevard from Friars Road to Clairemont Drive as identified on the smart growth opportunity concept map.

Project Description:

This Project will support the Mid-Coast Trolley Line and the future development of the Project Area by encouraging mixed-use transit-oriented development surrounding the existing and planned trolley stations, and enhancing multi-modal connectivity and access for pedestrians, bicyclists, and transit riders. This will be accomplished through the preparation of amendments to the Linda Vista Community Plan and the Linda Vista Facilities Financing Plan; the preparation of amendments to the Clairemont Mesa Community Plan and the Clairemont Mesa Facilities Financing Plan; the process of rezones and; the preparation of a programmatic environmental document.

Contract No.: [Redacted] SANDAG Use Only
Project (TNet) No.: [Redacted] SANDAG Use Only

**Notice to Proceed
Date was Jan 21,
2014**

Task No.	Task Description	Deliverables	Start Date	Completion Date	SANDAG Funds	Matching Funds	TOTAL
1	Consultant Selection Process/	Signed Consultant Contract	NTP Date	9 Months from NTP	\$10,000	\$5,000	\$15,000
2	Community Outreach and Participation	Build upon outreach efforts of previous grant; Collaborative planning effort between staff, consultant, and stakeholders to include community input throughout the entirety of the planning process	Throughout	Throughout	\$9,000	\$1,000	\$10,000
3	Prepare Land Use Alternatives	City staff and stakeholders will develop appropriate land use mixes and densities along Morena Boulevard that support TOD, and pedestrian and bicycle activity and accessibility	9 Months from NTP	11 Months from NTP	\$66,000	\$4,000	\$70,000
4	Facilities Financing Plan Amendment Process	City staff will ensure the financing capabilities for future infrastructure and mobility improvements	9 Months from NTP	11 Months from NTP	\$47,000	\$3,000	\$50,000
5	Develop Zoning Recommendations	City staff and stakeholders will develop a package of rezones that accompany the land use and density alternatives	9 Months from NTP	11 Months from NTP	\$47,000	\$3,000	\$50,000
6	Community Plan Amendment Process	City staff will prepare land use, zoning and policy amendments for the Clairemont Mesa and Linda Vista community plans	11 Months from NTP	13 Months from NTP	\$71,000	\$4,000	\$75,000
7	Environmental Analysis	Draft and programmatic EIR; allow for public review; recirculation of the draft EIR; preparation of final programmatic EIR	13 Months from NTP	19 Months from NTP	\$95,000	\$15,000	\$110,000
8	Adoption of Community Plan Amendments and Rezones	Community planning group approval; Planning Commission Hearing and approval; City Council Hearing and approval; Adopted Community Plan Amendments into active policy and zoning	19 Months from NTP	24 Months from NTP	\$55,000	\$5,000	\$60,000
TOTALS					\$400,000	\$40,000	\$440,000

PROJECT REVENUES

Source	FY 2014	FY 2015	FY 2016	TOTAL
SGIP/ TransNet	\$14,000	\$280,000	\$106,000	\$400,000
Local (In-Kind)	\$5,000	\$21,000	\$14,000	\$40,000
TOTALS	\$19,000	\$301,000	\$120,000	\$440,000